NOTICE OF PUBLIC HEARING

EASTPOINTE COMMUNITY SCHOOLS

PROPOSED 2021-2022 BUDGET

PLEASE TAKE NOTICE that on Monday, June 28, 2021 at 6:30 p.m., EDT at Eastpointe City Hall, 23200 Gratiot Avenue, Eastpointe, MI 48021 the Eastpointe Community Schools Board of Education will hold a public hearing to consider the district's proposed 2021-22 budget. Alternatively, if the Eastpointe City Hall is not open due to Covid-19 restrictions, the public hearing will occur virtually. The URL will be posted on the district website home page at www.eastpointeschools.org in the Spotlight section beginning Thursday June 18, 2020.

The Board may not adopt its proposed 2021-22 budget until after the public hearing. A copy of the proposed 2021-22 property tax millage rate will be available for public inspection on June 15, 2021. A copy will appear on the district's website at www.eastpointeschools.org or it can be inspected by appointment at the Eastpointe Community Schools Administration Center: 24685 Kelly Road, Eastpointe, MI 48021. Call Robert Carlesso, Executive Director-Business and Operations, at 586 533-3016 to make an appointment.

THE PROPERTY TAX MILLAGE RATE PROPOSED TO BE LEVIED, TO SUPPORT THE PROPOSED BUDGET, WILL BE A SUBJECT OF THIS HEARING.

This notice is given by the order of the Board of Education.

Julie Devita, Secretary

Eastpointe Community Schools

Board of Education

EASTPOINTE COMMUNITY SCHOOLS

2021-2022 Original Budget

General Fund
School Service Fund
Debt Service Fund
Capital Projects Fund
Sinking Fund

Board of Education

Jon S. Gruenberg, President
Dr. Chineva Early, Vice President
Julie DeVita, Secretary
Robert Roscoe, Treasurer
Mary Hall-Rayford,Trustee
Keith Ward, Trustee
Edward Williams, Trustee

Administration

Dr. Ryan McLeod - Superintendent

EASTPOINTE COMMUNITY SCHOOLS
GENERAL FUND BUDGET
2021-22

	2019-20 Actual	2020-21 Amended	2021-22 Original	Row Description
REVENUES:				
Local	5,370,657	5,033,690	5,041,006	Eastpointe and Warren Property taxes, summer school tuition, rent, fees
State	20,492,281	20,636,340	18,119,619	State per pupil funding, At-Risk, GSRP, state grants
Federal	4,196,700	11,130,490	11,130,490	Federal grants - Title I, I, IV; IDEA, WIA, Perkins, ESSER
Macomb County Enhancement Millage		1,103,129	1,117,440	Macomb County Enhancement Millage new in 2021
MISD	9,499		0	Other payments from the MISD
Incoming transfer - Other Funds	102,937	60,000	95,000	Reimbursment from Food Svc Fund for facilities and admin. support
Proceeds from sale of assets/capital leases				
	30,172,074	37,963,649	35,503,555	
EXPENDITURES:				
INSTRUCTION:				
Basic Instruction	9,335,451	10,896,423	10,986,051	Elementary, MS, HS, Summer School, pre-K programs
Added Needs	5,219,151	5,682,129	5,680,321	Special Ed, Compesatory Ed, Career & Technical Ed.
Adult Education				
	14,554,602	16,578,552	16,666,372	
SUPPORT SERVICES:				
Pupil Services	2,370,538	2,847,570	2,847,570	Counselors, phychologists, speech, social wokers, teacher consultants
Instructional Services	2,250,311	4,547,453	4,572,400	Svc to help improve instr - prof devel, supervision, assessments, instr tech
General Administration	513,513	454,742	457,692	Bd of Ed, Executive admin
School Administration	2,075,688	2,048,892	2,048,877	Office of principal, department chair persons
Business Services	671,292	585,944	585,123	Business office
Operations and Maintenance	3,293,302	3,430,637	3,429,109	Operating building services, security
Pupil Transportation	1,284,673	1,104,787	1,494,593	General and special ed bus service
Central Services	969,986	1,411,640	1,340,680	Technology, pupil accounting, marketing/public relations
Athletic Services	270,630	305,758	318,944	
Other				
	13,699,933	16,737,423	17,094,988	
COMMUNITY SERVICES	53,043	260,696	253,880	Parent involement activities
FACILITIES - Capital Outlay	192,635		0	
OUTGOING TRANSFERS AND OTHER:				
Indirect cost transfer - federal to general				
Debt service	162,564		0	Lease and performance contract loan payments in 2020
Outgoing transfer to other funds				
Outgoing transfer - Leases				
TOTAL EXPENDITURES	28,662,777	33,576,671	34,015,240	
REVENUES OVER (UNDER) EXPENDITURES	1,509,297	4,386,978	1,488,315	
BEGINNING FUND BALANCE	2,447,700	3,956,997	8,343,975	
ENDING FUND BALANCE	3,956,997	8,343,975	9,832,290	
Fund Balance as a % of Total Expenditure	13.81%	24.85%	28.91%	

EASTPOINTE COMMUNITY SCHOOLS
SCHOOL SERVICE FUND
Food Service Program
Student Activities
2021-22

	2019-20 Actual	2020-21 Amended	2021-22 Original
REVENUES & OTHER SOURCES			
Local - Food Service	71,462	4,900	67,515
State	54,995	100,000	54,995
Federal	1,676,668	1,179,000	1,486,034
Food Service Subsidy from General Fund			
Student Activity Accounts		100,000	100,000
	1,803,125	1,383,900	1,708,544
EXPENDITURES:			
Food Service Operations	1,700,188	1,324,700	1,513,544.00
Operating Transfer to the General Fund	102,937	60,000	95,000
Student Activity Accounts		100,000	100,000
	1,803,125	1,484,700	1,708,544
BUDGETED REVENUES OVER (UNDER) EXPENDITURES	0	(100,800)	0
BEGINNING FUND BALANCE		0	0
ENDING FUND BALANCE	0	(100,800)	0

EASTPOINTE COMMUNITY SCHOOLS
DEBT SERVICE FUND
2021-2022

	2019-20 Actual	2020-21 Amended	2021-22 Original
REVENUES & OTHER SOURCES			
Local tax collections and interest	3,815,923	1,807,215	1,862,215
Delinquent tax collections			
State payments in lieu of tax	63,103	70,501	70,501
Proceeds from Refunding or Issuance of Debt			
	3,879,026	1,877,716	1,932,716
EXPENDITURES:			
Principal	3,145,000	1,610,000	1,600,000
Interest and other expenditures	560,320	427,060	384,436
	3,705,320	2,037,060	1,984,436
BUDGETED REVENUES OVER (UNDER) EXPENDITURES	173,706	(159,344)	(51,720)
BEGINNING FUND BALANCE	941,689	1,115,395	1,115,395
ENDING FUND BALANCE	1,115,395	956,051	1,063,675

EASTPOINTE COMMUNITY SCHOOLS
CAPITAL PROJECTS FUND
2021-2022

	2019-20 Actual	2020-21 Amended	2021-22 Original
REVENUES & OTHER SOURCES			
Interest Revenue			
Energy Equipment Rebates from Utility Companies	194,323	29,623	
Procedes from Capital Lease - US Bank			
	194,323	29,623	0
EXPENDITURES:			
Construction Activities	2,370,081		
	2,370,081	0	0
BUDGETED REVENUES OVER (UNDER) EXPENDITURES	(2,175,758)	29,623	0
BEGINNING FUND BALANCE	2,368,056	192,298	221,921
ENDING FUND BALANCE	192,298	221,921	221,921

EASTPOINTE COMMUNITY SCHOOLS
SINKING FUND
2021-2022

Sinking fund not in place in 2020. First year was 2021.

	2019-20 Actual	2020-21 Amended	2021-22 Original
REVENUES & OTHER SOURCES			
Local Revenue - tax levy		1,607,626	1,607,626
	0	1,607,626	1,607,626
EXPENDITURES:			
Debt Service - US Bank Performance Contract Loan		247,331.00	247,331
Construction Activities		205,120	1,000,000
	0	452,451	1,247,331
BUDGETED REVENUES OVER (UNDER) EXPENDITURES	0	1,155,175	360,295
BEGINNING FUND BALANCE	0	0	1,155,175
ENDING FUND BALANCE	0	1,155,175	1,515,470

Michigan Department of Treasury
614 (Rev. 01-21)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes	2021 Taxable Value of ALL Properties in the Unit as of 5-24-2021
Macomb	**587,409,275**
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricutlural, Qualified Forest, Industrial Personal and Commercial Personal Properties.
Eastpointe Community Schools	**296,303,401**

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Voted	Oper-NH	8/7/18	17.5871	17.3285	0.9886	17.1309	1.0000	17.1309	17.1309		6/30/28
Voted	Debt	Various	3.5000	NA	NA	NA	1.0000	3.5000	3.5000		NA
Voted	Sinking Fund	11/5/19	3.0000	2.9481	0.9821	2.8953	1.0000	2.8953	2.8434	see NOTE	11/5/29

NOTE: **The Sinking Fund millage was incorrectly levied at 3.0000 mills in July 2020. This over-levy of 0.0519 mills (voter approved mills of 3.0000 less permanently reduced millage of 2.9481) is reflected in column 11 (maximum allowable millage levy 2.8953 for 2021 less 2020 over-levy 0.0519 mills) of 2.8434**

Prepared by	Telephone Number	Title of Preparer	Date
Robert Carlesso	**(586) 533-3016**	**Exec. Director - Bus. and Op**	**06/28/2021**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

	Signature	Print Name	Date
☐ Clerk ☒ Secretary			**06/28/2021**
☐ Chairperson ☒ President			

** Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2021 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).